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ABSTRACT

A history of the University of Kentucky Community College System (UKCCS) precedes this analysis of data on UKCCS enrollment, instructional programs, financial support, and student characteristics. Section I discusses Fall 1979 headcount enrollments for each of the 14 UKCCS campuses in terms of distribution by class, sex, and residence. Enrollment trends are also considered with regard to Fall headcount enrollments for 1964 and 1970 through 1979, full-time equivalent enrollments for these years, and first-time freshmen enrollments for 1968 through 1978. Section II discusses: (1) the distribution of Fall 1979 enrollment by instructional program (baccalaureate, applied science, or non-degree); (2) the number of graduates in these programs between August 1978 and May 1979; (3) the library holdings that support these programs; (4) the degrees held by full-time teaching faculty; and (5) faculty and staff development programs. Section III presents an analysis of the financial support base of UKCCS, discussing percent of operating expenditures by function, and average ten-month faculty salaries. Section IV discusses the standardized test scores, income, ethnic status, and age of Fall 1979 first-time freshmen. The report provides 34 data tables. (JP)

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ED200262

# Compendium of Selected Data & Characteristics

## University of Kentucky Community College System

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# 1979-80

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January 1981

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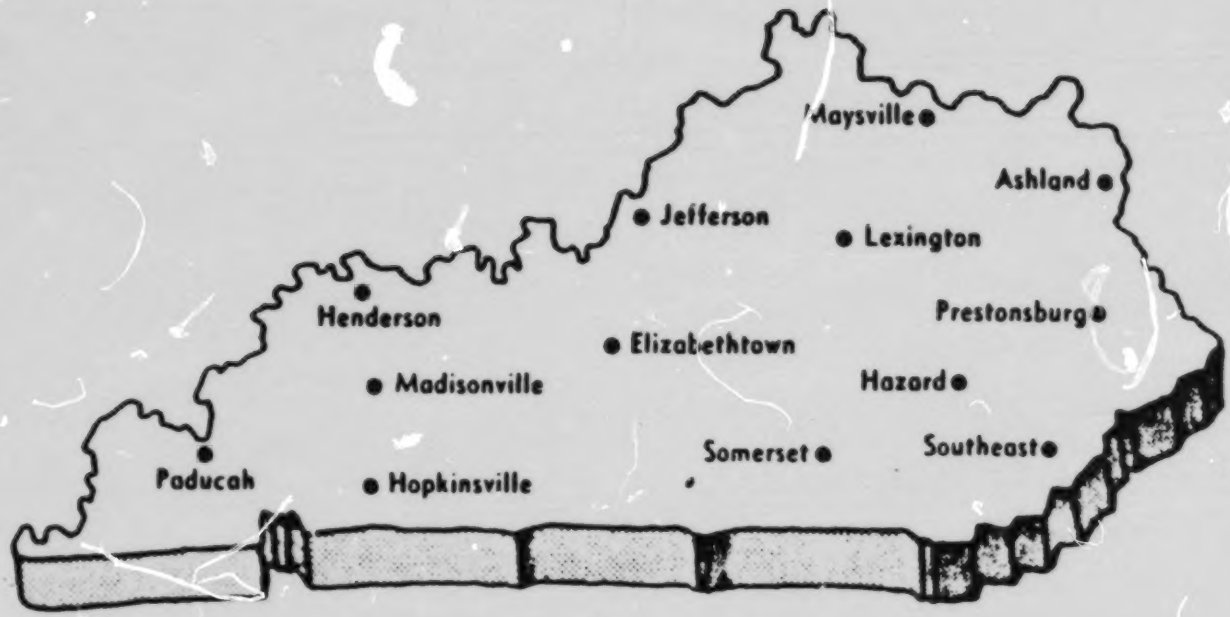
Maysville
Ashland
Jefferson
Lexington
Henderson
Prestonsburg
Elizabethtown
Madisonville
Hazard
Somerset
Southeast
Paducah
Hopkinsville

DEVELOPMENT OF THE COMMUNITY COLLEGE SYSTEM

In 1962 the General Assembly of Kentucky, through the leadership of Governor Bert T. Combs, enacted legislation mandating the formation of a system of community colleges and entrusted the Board of Trustees of the University of Kentucky with the operation of such a system. At the same time, the legislature recommended five sites for future colleges.

There were two reasons for giving the operation of the System to the University of Kentucky Board of Trustees. The first being the recognition that as the governing board of the state's land grant university, the University of Kentucky Board of Trustees already had the responsibility for the planning and operation of state-wide programs. The second reason was the recognition of the existence of the five extension centers then being operated by the University of Kentucky. Between 1948 and 1962 the University of Kentucky had opened four extension centers at Covington, Cumberland, Fort Knox and Henderson, and assumed the responsibility of the municipally run Ashland Junior College.

In creating a system of community colleges, the 1962 General Assembly abandoned the extension center philosophy of the program then operated by the University of Kentucky and committed the state to a comprehensive community college program. A three-fold function of career-oriented technical programs, pre-baccalaureate education and adult-continuing education was called for in the enabling legislation.

In July 1964, the University of Kentucky, guided by the leadership of its sixth president, Dr. John W. Oswald, provided for both the operation of a University System and a Community College System under the Board of Trustees. The Community College System operates as an autonomous system with the determination and administration of its academic programs being separate from that of the University System. The chief administrative officer of the Community College System is Vice President for the Community College System, who is directly responsible to the President of the University.

New community colleges opened at Elizabethtown and Prestonsburg in 1964, bringing the total number of campuses under the new system to seven. Total enrollment that fall was 2,876 students; an increase of 67 percent over the previous year. Then in 1965 new community colleges opened at Hopkinsville and Somerset.

The Community College System continued its growth in all respects after 1964. After studies in 1965 and 1967 regarding the need for additional community colleges, recommendations concerning criteria to be used in establishing new community colleges were made to the University of Kentucky Board of Trustees. These criteria were adopted by the Board and submitted to the Council on Public Higher Education - the state's coordinating and planning body for public institutions of higher education. Acting on the Council's recommendation, the General Assembly amended the Community College Act to recognize the Lexington Technical Institute, which had been operating on the University campus since August 30, 1965; and to authorize new community colleges at Louisville and Maysville in 1966, one at Hazard in 1967, and the last one at Madisonville in 1968. These latter four units were subsequently established and opened for students in 1968.

In July 1968, Paducah Junior College, a municipally operated college founded in the 1930's, joined the Community College System as Paducah Community College. This brought to fifteen the number of units then operating under the University of Kentucky Board of Trustees.

In January 1970, the General Assembly of Kentucky, recognizing the need for additional higher education opportunities in the Northern Kentucky area, authorized the creation of a new-four-year college, Northern Kentucky State College. The facilities of the Northern Community College, operated since 1948 by the University of Kentucky were as of July 1, 1970, transferred to the administrative control of the newly-formed Northern Kentucky State College. This reduced to fourteen the number of units operating under the University of Kentucky Community College System.

Effective with the 1972 Fall Semester, the Fort Knox Community College was changed to a four-year residence instruction center and assigned to the administrative control of the University of Kentucky Vice President for Academic Affairs. Also in the Fall of 1972, a sub-unit of Jefferson Community College began operation. The Southwest Campus of Jefferson Community College was opened in response to the request for more educational opportunities made by the citizens of the Southwest section of Jefferson County. The operation was temporarily housed in a high school--primarily operating in the late afternoon and evening hours and serving mainly part-time students. A permanent facility was designed and constructed and the new campus was officially opened during the summer of 1980.

In 1968 the General Assembly authorized the establishment of two additional community colleges, at Glasgow and Carrollton; however, funds have not yet been appropriated for their activation.

## SECTION I
## ENROLLMENT

The number of students enrolled in the University of Kentucky Community College System during the 1979 Fall Semester is presented in Tables 1 through 3, and an enrollment history is presented in Tables 4 through 6.

The headcount credit enrollment of 17,135 students is shown in Table 1. This enrollment represented a numerical increase of 1,307 from the 1978 Fall enrollment of 15,828. In comparison, there was a numerical decrease in 1978 of 1,685 from the 1977 Fall enrollment of 17,511. The decrease in headcount enrollment in 1978 can be partially explained by a drop in the number of high school graduates and by a substantial number of students losing eligibility for Basic Grants due to lack of progress. The increase in 1979 is due, in part, to economic factors and to an increasing number of older students. Of the total enrollment, 10,288 were freshmen (60%), 4,109 (24%) were sophomores, and 2,738 (16%) were non-degree students. The ratio of freshmen to sophomores remained relatively unchanged from the previous four years and is typical of most community colleges, in that the retention rate of sophomores is generally low. Fifty-nine percent of the freshmen and fifty-seven percent of the sophomores were enrolled as full-time students. In 1978, fifty-nine percent of the freshmen were also full-time students. Fifty-eight percent of the sophomores were full-time students in 1978.

The number of men and women enrolled is shown in Table 2. Of the students enrolled, 6,616 (39%) were men and 10,519 (61%) were women. In the Fall of 1978, 40% were men and 60% were women. The proportion of women to men has been increasing for several years. Fifty-two percent of the men in 1979 were enrolled as full-time students, and forty-nine percent of the women were enrolled on a full-time basis. This was the same percentage for women in 1978. The percentage for men, however, was a decrease from 1978 and 1977 when fifty-five percent were enrolled full-time. Except for 1976, from 1971 to 1977, the percentage of full-time male and female enrollments declined even though the actual numbers had been increasing.

The number of students enrolled in the Community College System by place of residence is shown in Table 3. In 1979, 442 were non-residents of Kentucky or foreign. This means that 97 percent of those students receiving credit instruction in the 1979 Fall Semester were Kentucky residents.

## Enrollment History

Tables 4 through 6 present a history of enrollment in the University of Kentucky Community College System. Table 4 shows the headcount enrollment in 1965 when the System was established and for the ten year period, 1970-1979. Table 5 provides similar information about the full-time equivalent enrollment. Table 6 indicates the number of first-time freshmen enrollees since 1968.

Beginning with 1964, credit enrollment increased from 2,876 students in seven colleges to 17,511 in thirteen institutions in 1977. In thirteen years, this meant a numerical increase of 14,635 students and a percentage

increase of 509. Over 85 percent of this growth occurred in the eight colleges started after 1964 and five remaining original colleges accounted for only 29 percent or 5,022 students of the total enrollment as of Fall 1977. In 1978, however, the enrollment dropped to 15,828 students. This was a decline of 1,683 from 1977 which represents a decrease of almost 10 percent. The decline occurred in a number of the colleges but was most evident at Jefferson Community College where there was a decrease of 1,183 students. In 1979, however, there was an enrollment increase over 1978 of 1,307 students. The total enrollment in 1979 of 17,135 students was still 376 below the high of 17,511 students reported in 1977.

Table 5 indicates the full-time equivalent credit enrollment for 1964 and 1970-1979. The full-time equivalent (FTE) computation is based on the total credit hours for which students are enrolled, divided by 15. Prior to 1973, however, the ratio was 16 to 1. The total FTE credit enrollment for Fall 1979 was 11,129. This is a numerical increase of 897 over the Fall 1978 enrollment but 603 below the 1977 total of 11,732 FTE students. Beginning with 1964, FTE credit enrollment of the Community College System, calculated on a 15:1 ratio, had increased from 2,084 to 11,732 in 1977 reflecting a growth of 463 percent. The decrease in 1978 represented a decline of nearly 13 percent in FTE enrollment from 1977. The increase in 1979 narrowed that decline to 5 percent.

First-time freshmen enrollment, as seen in Table 6, accounted for 32 percent of the total enrollment and represented 53 percent of the freshmen enrollment of 10,288 for the Fall, 1979. Since 1968, the percentage of first-time freshmen in relation to the total enrollment

has ranged from a low of 29.4 in 1973 to a high of 40.3 in 1970. The mean percentage for the period from 1968 to 1979 is 33.9 percent.

TABLE 1 - HEADCOUNT ENROLLMENT BY CLASS
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1979

| College | Freshmen | | Sophomores | | Non-Degree | | Summary | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Full Time | Part Time | Full Time | Part Time | Full Time | Part Time | Freshman | Sophomores | Non-Degree | Total |
| Ashland | 514 | 266 | 180 | 145 | 20 | 355 | 780 | 325 | 375 | 1,480 |
| Elizabethtown | 683 | 315 | 243 | 157 | 24 | 345 | 998 | 400 | 369 | 1,767 |
| Hazard | 136 | 56 | 58 | 12 | 1 | 43 | 192 | 70 | 44 | 306 |
| Henderson | 264 | 149 | 113 | 75 | 12 | 223 | 413 | 188 | 235 | 836 |
| Hopkinsville | 392 | 346 | 132 | 95 | 6 | 83 | 738 | 227 | 89 | 1,054 |
| Jefferson | 1,298 | 1,300 | 479 | 559 | 120 | 449 | 2,598 | 1,038 | 569 | 4,205 |
| Jefferson (SW) | 241 | 293 | 18 | 62 | 8 | 70 | 434 | 80 | 78 | 592 |
| L.T.I. | 603 | 525 | 357 | 293 | 18 | 278 | 1,128 | 650 | 296 | 2,074 |
| Madisonville | 247 | 244 | 60 | 74 | 5 | 143 | 491 | 134 | 148 | 773 |
| Maysville | 168 | 69 | 75 | 38 | 8 | 104 | 237 | 113 | 112 | 462 |
| Paducah | 675 | 276 | 213 | 139 | 13 | 266 | 951 | 352 | 279 | 1,582 |
| Prestonsburg | 276 | 120 | 96 | 52 | 3 | 76 | 396 | 148 | 79 | 623 |
| Somerset | 458 | 114 | 228 | 40 | 2 | 52 | 572 | 268 | 54 | 894 |
| Southeast | 186 | 174 | 70 | 46 | 1 | 10 | 360 | 116 | 11 | 487 |
| TOTALS | 6,041 | 4,247 | 2,322 | 1,787 | 241 | 2,497 | 10,288 | 4,109 | 2,738 | 17,135 |

TABLE 2 - HEADCOUNT ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1979

| College | MEN | | WOMEN | | SUMMARY | | |
|---|---|---|---|---|---|---|---|
| | Full Time | Part Time | Full Time | Part Time | Men | Women | Total |
| Ashland | 326 | 257 | 388 | 509 | 583 | 897 | 1,480 |
| Elizabethtown | 369 | 301 | 581 | 516 | 670 | 1,097 | 1,767 |
| Hazard | 98 | 29 | 97 | 82 | 127 | 179 | 306 |
| Henderson | 121 | 146 | 268 | 301 | 267 | 569 | 836 |
| Hopkinsville | 193 | 166 | 337 | 358 | 359 | 695 | 1,054 |
| Jefferson | 793 | 923 | 1,104 | 1,385 | 1,716 | 2,489 | 4,205 |
| Jefferson (SW) | 69 | 178 | 98 | 247 | 247 | 345 | 592 |
| L.T.I. | 367 | 489 | 611 | 607 | 856 | 1,218 | 2,074 |
| Madisonville | 139 | 184 | 173 | 277 | 323 | 450 | 773 |
| Maysville | 91 | 93 | 160 | 118 | 184 | 278 | 462 |
| Paducah | 317 | 198 | 584 | 483 | 515 | 1,067 | 1,582 |
| Prestonsburg | 166 | 59 | 209 | 189 | 225 | 398 | 623 |
| Somerset | 273 | 72 | 415 | 134 | 345 | 549 | 894 |
| Southeast | 107 | 92 | 150 | 138 | 199 | 288 | 487 |
| Totals | 3,429 | 3,187 | 5,175 | 5,344 | 6,616 | 10,519 | 17,135 |

TABLE 3 - HEADCOUNT ENROLLMENT BY RESIDENCE
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1979

| College | Kentucky | Out-of-State | Foreign | Total |
|---|---|---|---|---|
| Ashland | 1,429 | 46 | 5 | 1,480 |
| Elizabethtown | 1,746 | 9 | 12 | 1,767 |
| Hazard | 303 | 3 | 0 | 306 |
| Henderson | 812 | 17 | 7 | 836 |
| Hopkinsville | 1,049 | 0 | 5 | 1,054 |
| Jefferson | 4,073 | 48 | 84 | 4,205 |
| Jefferson SW | 590 | 0 | 2 | 592 |
| L.T.I. | 2,002 | 40 | 32 | 2,074 |
| Madisonville | 760 | 9 | 4 | 773 |
| Maysville | 428 | 33 | 1 | 462 |
| Paducah | 1,528 | 50 | 4 | 1,582 |
| Prestonsburg | 608 | 2 | 13 | 623 |
| Somerset | 881 | 5 | 8 | 894 |
| Southeast | 484 | 0 | 3 | 487 |
| TOTALS | 16,694 | 262 | 180 | 17,135 |

TABLE 4 - HEADCOUNT ENROLLMENT BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1964 AND FALL 1970 - FALL 1979

| College | 1964 | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Ashland | 511 | 1,079 | 1,138 | 1,167 | 1,169 | 1,253 | 1,407 | 1,436 | 1,510 | 1,417 | 1,480 |
| Elizabethtown | 355 | 631 | 679 | 731 | 837 | 978 | 1,345 | 1,400 | 1,548 | 1,654 | 1,767 |
| Fort Knox | 272 | 447 | 392 | --- | --- | --- | --- | --- | --- | --- | --- |
| Hazard | --- | 212 | 217 | 203 | 219 | 223 | 229 | 292 | 303 | 281 | 306 |
| Henderson | 279 | 590 | 594 | 608 | 586 | 639 | 672 | 802 | 764 | 762 | 836 |
| Hopkinsville | --- | 484 | 540 | 752 | 808 | 950 | 1,215 | 1,082 | 1,041 | 1,022 | 1,054 |
| Eagle University | --- | --- | --- | 168 | 381 | 395 | 766 | 450 | 262 | --- | --- |
| | --- | 484 | 540 | 920 | 1,189 | 1,345 | 1,981 | 1,532 | 1,303 | 1,022 | 1,054 |
| Jefferson | --- | 2,557 | 3,800 | 4,238 | 4,183 | 4,137 | 5,304 | 5,180 | 5,036 | 3,866 | 4,205 |
| Southwest | --- | --- | --- | 242 | 368 | 501 | 803 | 690 | 558 | 545 | 592 |
| | --- | 2,557 | 3,800 | 4,480 | 4,551 | 4,638 | 6,107 | 5,870 | 5,594 | 4,411 | 4,797 |
| L.T.I. | --- | 586 | 750 | 863 | 1,118 | 1,281 | 1,654 | 1,765 | 2,030 | 1,867 | 2,074 |
| Madisonville | --- | 307 | 359 | 356 | 371 | 476 | 624 | 652 | 631 | 675 | 773 |
| Maysville | --- | 362 | 325 | 335 | 378 | 317 | 362 | 375 | 386 | 374 | 462 |
| Northern | 801 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Paducah | --- | 1,085 | 1,228 | 1,161 | 1,048 | 1,001 | 1,320 | 1,302 | 1,467 | 1,464 | 1,582 |
| Prestonsburg | 320 | 416 | 408 | 457 | 518 | 481 | 547 | 567 | 715 | 580 | 623 |
| Somerset | --- | 667 | 682 | 690 | 597 | 661 | 776 | 798 | 775 | 805 | 894 |
| Southeast | 338 | 343 | 340 | 306 | 361 | 379 | 338 | 365 | 485 | 516 | 487 |
| TOTALS | 2,876 | 9,766 | 11,452 | 12,277 | 12,942 | 13,672 | 17,362 | 17,196 | 17,511 | 15,828 | 17,135 |

TABLE 5 - FULL-TIME EQUIVALENT ENROLLMENT BY YEAR*
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1964 and FALL 1970 - FALL 1979

| College | 1964 | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Ashland | 378 | 851 | 909 | 884 | 952 | 999 | 1,104 | 1,063 | 1,051 | 906 | 939 |
| Elizabethtown | 269 | 540 | 590 | 591 | 655 | 750 | 928 | 1,065 | 1,109 | 1,150 | 1,181 |
| Fort Knox | 76 | 136 | 127 | --- | --- | --- | --- | --- | --- | --- | --- |
| Hazard | --- | 179 | 187 | 171 | 187 | 195 | 205 | 256 | 263 | 228 | 231 |
| Henderson | 223 | 496 | 490 | 482 | 496 | 513 | 531 | 565 | 507 | 486 | 546 |
| Hopkinsville | --- | 393 | 415 | 516 | 525 | 568 | 741 | 736 | 719 | 645 | 677 |
| Eagle University | --- | --- | --- | 32 | 71 | 76 | 184 | 91 | 86 | --- | --- |
| | | 393 | 415 | 548 | 596 | 645 | 889 | 872 | 805 | 645 | 677 |
| Jefferson | --- | 1,822 | 2,630 | 2,830 | 2,821 | 2,702 | 3,543 | 3,568 | 3,473 | 2,417 | 2,561 |
| Southwest | --- | --- | --- | 88 | 152 | 258 | 440 | 353 | 291 | 270 | 295 |
| | | 1,822 | 2,630 | 2,918 | 2,973 | 2,960 | 3,983 | 3,921 | 3,764 | 2,687 | 2,856 |
| L.T.I. | --- | 186 | 240 | 337 | 306 | 578 | 728 | 922 | 1,064 | 981 | 1,288 |
| Madisonville | --- | 202 | 236 | 220 | 233 | 300 | 432 | 433 | 411 | 427 | 455 |
| Maysville | --- | 287 | 263 | 243 | 297 | 264 | 325 | 316 | 282 | 267 | 315 |
| Northern | 487 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Paducah | --- | 838 | 939 | 848 | 809 | 783 | 983 | 927 | 966 | 1,005 | 1,101 |
| Prestonsburg | 245 | 345 | 346 | 385 | 423 | 423 | 446 | 429 | 508 | 422 | 460 |
| Somerset | --- | 586 | 600 | 615 | 541 | 580 | 688 | 679 | 681 | 678 | 753 |
| Southeast | 276 | 311 | 279 | 222 | 263 | 273 | 272 | 266 | 321 | 350 | 327 |
| TOTALS | 1,954 | 7,172 | 8,251 | 8,464 | 8,931 | 9,263 | 11,514 | 11,669 | 11,732 | 10,232 | 11,129 |

* Full-time equivalent enrollment (FTE) based on total credit hours for which students are enrolled, divided by 15. Prior to 1973 the ratio was 16 to 1.

TABLE 6 - HEADCOUNT ENROLLMENT OF FIRST-TIME FRESHMEN BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1968 - FALL 1979

| College | 1968 | 1969 | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Ashland | 420 | 400 | 446 | 455 | 490 | 451 | 506 | 514 | 461 | 573 | 459 | 421 |
| Elizabethtown | 226 | 346 | 263 | [illegible] | 306 | 277 | 341 | 428 | 505 | 559 | 608 | 606 |
| Hazard | 137 | 107 | 111 | 102 | 81 | 83 | 88 | 85 | 113 | 147 | 113 | 132 |
| Henderson | 326 | 300 | 248 | 291 | 316 | 250 | 228 | 229 | 288 | 274 | 260 | 333 |
| Hopkinsville | 171 | 200 | 209 | 259 | 287 | 247 | 267 | 396 | 352 | 358 | 367 | 356 |
| Jefferson | 1,121 | 656 | 1,013 | [illegible],201 | 1,300 | 1,093 | 1,226 | 1,526 | 1,522 | 1,332 | 937 | 1,110 |
| Jefferson SW | --- | --- | --- | --- | 159 | 73 | 179 | 255 | 195 | 148 | 177 | 186 |
| | 1,121 | 656 | 1,013 | 1,201 | 1,459 | 1,166 | 1,405 | 1,781 | 1,717 | 1,480 | 1,114 | 1,296 |
| L.T.I. | 138 | 77 | 226 | 327 | 233 | 314 | 426 | 550 | 387 | 480 | 438 | 509 |
| Madisonville | 117 | 161 | 144 | 178 | 144 | 102 | 195 | 239 | 202 | 205 | 214 | 282 |
| Maysville | 172 | 115 | 158 | 127 | 131 | 112 | 116 | 150 | 140 | 158 | 116 | 183 |
| Paducah | 460 | 514 | 439 | 441 | 439 | 367 | 379 | 437 | 465 | 506 | 521 | 575 |
| Prestonsburg | 193 | 204 | 210 | 190 | 200 | 67 | 178 | 199 | 191 | 276 | 193 | 223 |
| Somerset | 206 | 292 | 310 | 259 | 284 | 192 | 226 | 272 | 264 | 307 | 262 | 314 |
| Southeast | 234 | 188 | 160 | 134 | 121 | 178 | 169 | 141 | 168 | 258 | 216 | 215 |
| TOTALS | 3,921 | 3,560 | 3,937 | 4,245 | 4,491 | 3,806 | 4,524 | 5,421 | 5,253 | 5,581 | 4,881 | 5,445 |

## SECTION II

## INSTRUCTIONAL PROGRAMS

The University of Kentucky Community College System is committed to the development of a comprehensive educational program with emphasis upon two-year technical and semi-professional programs which prepare for job entry. Information relating to the distribution of enrollment is provided in Table 7 through 17. The number of graduates in these programs is detailed in Tables 18 and 19. Table 20 provides information pertaining to the library holdings which support the instructional programs. An analysis of the degrees held by the full-time teaching faculty is found in Table 21 and a summary of staff and faculty development activities is provided in Table 22.

An analysis of the headcount enrollment by degree programs is shown in Table 7 through 11. As shown in Table 7, 5,288 (30.9%) of the students are in transfer programs which will lead to a baccalaureate degree while 9,109 (53.2%) are enrolled in programs which lead to an Associate in Applied Science degree. The remaining 2,738 (16.0%) are mostly part-time students who have no degree objective. Of the students enrolled in the baccalaureate programs, 3,551 (67.2%) are full-time, while in the Associate in Applied Science programs, 4,812 (52.8%) of the enrollment is full-time.

Table 8 provides information on the change in enrollment between 1978 and 1979. There was a slight increase in baccalaureate enrollment

in 1979 at all institutions except Elizabethtown, Hazard, Henderson, and Hopkinsville. In 1978, all institutions experienced an increase in baccalaureate enrollment except, Ashland, Hazard, Jefferson, Prestonsburg, and Southeast. Increases in Applied Science degree enrollment were experienced in 1979 at all colleges except Ashland, Paducah, and Southeast. Non-degree students increased at all colleges except Henderson, Jefferson, Lexington Technical Institute, Somerset, and Southeast. The percent of change in baccalaureate enrollment ranged from an increase of 42.4 percent at Southeast Community College to a decrease of 13.5 percent at Hazard Community College. The percent of change in Applied Science degree enrollment ranged from an increase of 38.7 percent at Hazard Community College to a decrease of 22.1 percent at Ashland Community College. System-wide there was an increase of 5.2 percent in baccalaureate enrollment and an increase of 8.4 percent in Applied Science degree enrollment. The percentage of students enrolled in Applied Science degree programs, 53.2 percent in 1979 and 53.1 percent in 1978, continues a trend which began in 1971 when enrollment in the baccalaureate degree programs accounted for 68 percent of the students. Non-degree enrollment was up slightly in 1979, 16.0 percent compared to 15.1 percent in 1978.

A comparison of Tables 9 and 10 indicates that on a percentage basis, more men are enrolled in the baccalaureate programs than in Applied Science programs. Of the students pursuing a baccalaureate degree, 2,616 (49.5%) are men and 2,672 (50.5%) are women. Of the 9,109 students in the Applied Science programs, 2,981 (32.7%) are men and 6,128 (67.3%) are women. More women, 1,719 (62.8%) than men, 1,019 (37.2%) were enrolled as non-degree students. (Table 11)

The credit hour production by degree level is shown in Table 12 and the comparable full-time equivalent enrollment is presented in Table 13. The FTE enrollment is computed by dividing the number of credit hours by 15. Of the 11,129 FTE students, 4,129 are in the baccalaureate programs while 5,469 are in Applied Science and 1,531 are non-degree. The difference between the percentage ratios of baccalaureate and Applied Science enrollment by headcount (Table 7) and full-time equivalent (Table 13) is partially explained by the greater number of part-time students in the Applied Science programs.

Tables 14 through 16 provide information on the enrollment by course level as differentiated from student degree level. As seen in Table 15, the full-time equivalent enrollment is 7,521 in baccalaureate level courses and 3,610 in Applied Science level courses. This is due primarily to the fact that approximately one-half of the course work in Applied Science degree programs consists of general education courses which are reflected in the baccalaureate course enrollment.

Analyses of graduates of the University of Kentucky Community College System are shown in Tables 17-19. Associate degrees are awarded to students who successfully complete with at least a "C" average one of the specified curricula, all of which require at least 60 semester hours. The Associate in Applied Science Degree is awarded to students successfully completing career-oriented programs. These programs are intended to lead to immediate technical or semi-professional employment. Table 17 indicates that of the 1,825 students who received an associate degree during the 1978-79 academic year, 722 (39.6%) were in the baccalaureate programs while 1,103 (60.4%) were in the Applied Science programs.

The program areas in which the Associate in Applied Science Degrees were awarded are shown in Table 18. There were graduates from thirty-one of the applied science programs offered in the Community College System. Of the Applied Science degrees, 398 (36.1%) were in Nursing and 145 (13.1%) in Business Management. In terms of the broad curriculum areas, the Nursing and Applied Health areas dominated with a total of 531 (48.1%) of the degrees.

A history of the number of degrees and certificates awarded in the University of Kentucky Community College System from 1973 through 1979 is presented in Table 19. The Community College System has discontinued the Certificate of College Studies. The Certificate was last awarded in 1974. Effective with the 1974-75 academic year the minimum number of credit hours required for the Associate in Arts and Associate in Science degrees was reduced from sixty-four to sixty. The number of degrees awarded has increased steadily over the six year period from 1973 to 1978 with 1,979 degrees awarded in 1978 compared to 1,213 awarded in 1973, an increase of 63 percent. In 1979, 1,825 degrees were awarded, a decrease of 154 from the previous year.

Table 20 presents information relating to the number and type of library materials supporting the instructional programs. Increases in both print and non-print units were reported by the colleges for 1978-79. A number of the colleges are developing sizable collections of microform and other non-print units. A library to support the technical offerings of the Lexington Technical Institute is under development. In addition, the Lexington Technical Institute students have access to the University of Kentucky Campus libraries.

An indication of the educational level of the full-time teaching faculty is shown in Table 21. Of the 644 faculty members, the majority

480 (74.5%) have a Masters Degree while 77 (12.0%) have a Doctorate and 87 (13.5%) have a Bachelors or less.

In the academic year 1979-80, staff and faculty development in the University of Kentucky Community College System was supported by statewide conference, workshops and assistance grants, and by similar in-service programs and grants operating in the individual colleges in the System. Further, participation by the faculty and staff in external professional associations and meetings was encouraged and financially supported, along with a limited number of sabbaticals and leaves of absence. Additionally, one of the predominate activities system-wide in 1979-80 which was considered as partially staff development in nature was the Southern Association Accreditation process. Staff in all thirteen colleges participated in institutional self-studies of accreditation. These activities are not reflected in Table 22.

As Table 22 indicates, more than 133 in-service programs were conducted statewide by the Community College System in 1979-80, with a total of approximately 2,575 participants for all programs during the year. These figures are approximations since the kinds of activities classified as in-service professional development vary among the colleges and exclude off-campus programs and other activities which are reported separately in Table 22 such as summer teaching improvement fellowships, sabbaticals, leaves of absence, and a special faculty instructional development project.

Eight of the thirteen colleges, and a total of 59 faculty members, were involved in the fourth year of a special instructional project called the Teaching Improvement Process. This project was initiated in seven of the University of Kentucky Community Colleges in the

Spring of 1977 as the Clinic Process to Improve Teaching, when it was partially funded by the Kellogg Foundation through the University of Massachusetts. Twenty-eight faculty participated during the first year. Twelve community colleges, involving 71 faculty members, subsequently became involved in the 1977-78 academic year when the project was totally funded by the Community Colleges in the University of Kentucky System, and in 1978-79 twelve colleges and 77 faculty in the System participated in the process.

During the Summer term of 1980, the Community College System Office granted 13 faculty Summer Teaching Improvement Fellowships, totaling $12,000, to assist in making major course materials revisions and improvements, (see Table 22). Four faculty were awarded sabbaticals, and ten faculty members were granted leaves of absence in 1979-80.

Statewide workshops and conferences were hosted by the Community College System on cooperative education (assisted by a national training grant), in allied health areas, and management of telecourses (co-sponsored with Kentucky Educational Television and the Council on Higher Education). In addition, a management development program was initiated for the community college directors and System Office staff involving three seminars in management development.

Finally, the Community College System has become actively involved with the University of Kentucky College of Education in the development of satellite sites for offering course work towards the doctorate in Education. Significant progress was made in the formulation of a plan to be implemented during 1981-82.

TABLE 7 - HEADCOUNT ENROLLMENT BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1979

| College | Baccalaureate | | Applied Science | | Non-Degree | | Summary | | | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| | Full Time | Part Time | Full Time | Part Time | Full Time | Part Time | Baccalaureate | Applied Science | Non-Degree | |
| Ashland | 382 | 114 | 312 | 297 | 20 | 355 | 496 | 609 | 375 | 1,480 |
| Elizabethtown | 520 | 140 | 406 | 332 | 24 | 345 | 660 | 738 | 369 | 1,767 |
| Hazard | 99 | 16 | 95 | 52 | 1 | 43 | 115 | 147 | 44 | 306 |
| Henderson | 173 | 46 | 204 | 178 | 12 | 223 | 219 | 382 | 235 | 836 |
| Hopkinsville | 259 | 137 | 265 | 304 | 6 | 83 | 396 | 569 | 89 | 1,054 |
| Jefferson | 676 | 573 | 1,101 | 1,286 | 120 | 449 | 1,249 | 2,387 | 569 | 4,205 |
| Jefferson SW | 75 | 164 | 84 | 191 | 8 | 70 | 239 | 275 | 78 | 592 |
| L.T.I. | 0 | 0 | 960 | 818 | 18 | 278 | 0 | 1,778 | 296 | 2,074 |
| Madisonville | 111 | 90 | 196 | 228 | 5 | 143 | 201 | 424 | 148 | 773 |
| Maysville | 89 | 40 | 154 | 67 | 8 | 104 | 129 | 221 | 112 | 462 |
| Paducah | 487 | 145 | 401 | 270 | 13 | 266 | 632 | 671 | 279 | 1,582 |
| Prestonsburg | 277 | 104 | 95 | 68 | 3 | 76 | 381 | 163 | 79 | 623 |
| Somerset | 330 | 63 | 356 | 91 | 2 | 52 | 393 | 447 | 54 | 894 |
| Southeast | 73 | 105 | 183 | 115 | 1 | 10 | 178 | 298 | 11 | 487 |
| TOTALS | 3,551 | 1,737 | 4,812 | 4,297 | 241 | 2,497 | 5,288 | 9,109 | 2,738 | 17,135 |

TABLE 8 — COMPARISON OF HEADCOUNT ENROLLMENT BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1978 — FALL 1979

| COLLEGE | FALL 1978 | | | | | | FALL 1979 | | | | | | PERCENT OF CHANGE | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | BACCALAUREATE | | APPLIED SCIENCE | | NON-DEGREE | | BACCALAUREATE | | APPLIED SCIENCE | | NON-DEGREE | | BACCALAUREATE | APPLIED SCIENCE | NON-DEGREE |
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent | | | |
| Ashland | 478 | 33.7% | 782 | 55.2% | 157 | 11.1% | 496 | 33.5% | 609 | 41.1% | 375 | 25.3% | 3.8 | (22.1) | 138.9 |
| Elizabethtown | 672 | 40.6% | 670 | 40.5% | 312 | 18.9% | 660 | 37.4% | 738 | 41.8% | 369 | 20.9% | (1.8) | 10.1 | 18.3 |
| Hazard | 133 | 47.3% | 106 | 37.7% | 42 | 14.9% | 115 | 37.6% | 147 | 48.0% | 44 | 14.4% | (13.5) | 38.7 | 4.8 |
| Henderson | 226 | 29.7% | 295 | 38.7% | 241 | 31.6% | 219 | 26.2% | 382 | 45.7% | 235 | 28.1% | (3.1) | 29.5 | (2.5) |
| Hopkinsville | 405 | 39.6% | 534 | 52.3% | 83 | 8.1% | 396 | 37.6% | 569 | 54.0% | 89 | 8.4% | (2.2) | 6.6 | 7.2 |
| Eagle University | --- | ---- | --- | ---- | --- | ---- | --- | ---- | --- | ---- | --- | ---- | ----- | ------ | |
| Jefferson | 1,224 | 31.7% | 1,999 | 51.7% | 643 | 16.6% | 1,249 | 29.7% | 2,387 | 56.8% | 569 | 13.5% | 2.0 | 19.4 | (11.5) |
| Southwest | 210 | 38.5% | 238 | 43.7% | 97 | 17.8% | 239 | 40.4% | 275 | 46.5% | 78 | 13.2% | 13.8 | 15.5 | (19.6) |
| | 1,434 | 32.5% | 2,237 | 50.7% | 740 | 16.8% | 1,488 | 31.0% | 2,662 | 55.5% | 647 | 13.5% | 3.8 | 19.0 | (12.6) |
| L.T.I. | ----- | ----- | 1,565 | 83.8% | 300 | 16.1% | ----- | ----- | 1,778 | 85.7% | 296 | 14.3% | ---- | 13.6 | (1.3) |
| Madisonville | 191 | 28.3% | 365 | 54.1% | 119 | 17.6% | 201 | 26.0% | 424 | 54.9% | 148 | 19.1% | 5.2 | 16.2 | 24.4 |
| Maysville | 124 | 33.2% | 190 | 50.8% | 60 | 16.0% | 129 | 27.9% | 221 | 47.8% | 112 | 24.2% | 4.0 | 16.3 | 86.7 |
| Paducah | 552 | 37.7% | 738 | 50.4% | 174 | 11.9% | 632 | 39.9% | 671 | 42.4% | 279 | 17.6% | 14.5 | (9.1) | 60.3 |
| Prestonsburg | 361 | 62.2% | 145 | 25.0% | 74 | 12.8% | 381 | 61.2% | 163 | 26.2% | 79 | 12.7% | 5.5 | 12.4 | 6.8 |
| Somerset | 327 | 40.6% | 403 | 50.1% | 75 | 9.3% | 393 | 44.0% | 447 | 50.0% | 54 | 6.0% | 20.2 | 10.9 | (28.0) |
| Southeast | 125 | 24.2% | 373 | 72.3% | 18 | 3.5% | 178 | 36.6% | 298 | 61.2% | 11 | 2.3% | 42.4 | (20.1) | (38.9) |
| TOTALS | 5,028 | 31.8% | 8,405 | 53.1% | 2,395 | 15.1% | 5,288 | 30.9% | 9,109 | 53.2% | 2,738 | 16.0% | 5.2 | 8.4 | 14.3 |

()Denotes numerical decrease

TABLE 9 - BACCALAUREATE DEGREE LEVEL ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1979

| College | Men | | Women | | Summary | | |
|---|---|---|---|---|---|---|---|
| | Full-Time | Part-Time | Full-Time | Part-Time | Men | Women | Total |
| Ashland | 212 | 53 | 170 | 61 | 265 | 231 | 496 |
| Elizabethtown | 265 | 54 | 255 | 86 | 319 | 341 | 660 |
| Hazard | 51 | 5 | 48 | 11 | 56 | 59 | 115 |
| Henderson | 76 | 15 | 97 | 31 | 91 | 128 | 219 |
| Hopkinsville | 122 | 44 | 137 | 93 | 166 | 230 | 396 |
| Jefferson | 379 | 293 | 297 | 280 | 672 | 577 | 1,249 |
| Jefferson SW | 43 | 88 | 32 | 76 | 131 | 108 | 239 |
| L.T.I. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Madisonville | 60 | 48 | 51 | 42 | 108 | 93 | 201 |
| Maysville | 39 | 22 | 50 | 18 | 61 | 68 | 129 |
| Paducah | 226 | 56 | 261 | 89 | 282 | 350 | 632 |
| Prestonsburg | 151 | 26 | 126 | 78 | 177 | 204 | 381 |
| Somerset | 184 | 26 | 146 | 37 | 210 | 183 | 393 |
| Southeast | 37 | 41 | 36 | 64 | 78 | 100 | 178 |
| TOTALS | 1,845 | 771 | 1,706 | 966 | 2,616 | 2,672 | 5,288 |

TABLE 10 - APPLIED SCIENCE DEGREE LEVEL ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1979

| College | Men | | Women | | Summary | | |
|---|---|---|---|---|---|---|---|
| | Full-Time | Part-Time | Full-Time | Part-Time | Men | Women | Total |
| Ashland | 108 | 96 | 204 | 201 | 204 | 405 | 609 |
| Elizabethtown | 97 | 131 | 309 | 201 | 228 | 510 | 738 |
| Hazard | 47 | 9 | 48 | 43 | 56 | 91 | 147 |
| Henderson | 40 | 43 | 164 | 135 | 83 | 299 | 382 |
| Hopkinsville | 69 | 91 | 196 | 213 | 160 | 409 | 569 |
| Jefferson | 337 | 453 | 764 | 833 | 790 | 1,597 | 2,387 |
| Jefferson SW | 22 | 65 | 62 | 126 | 87 | 188 | 275 |
| L.T.I. | 257 | 369 | 603 | 449 | 726 | 1,052 | 1,778 |
| Madisonville | 76 | 96 | 120 | 132 | 172 | 252 | 424 |
| Maysville | 49 | 17 | 105 | 50 | 66 | 155 | 221 |
| Paducah | 86 | 69 | 315 | 201 | 155 | 516 | 671 |
| Prestonsburg | 14 | 10 | 81 | 58 | 24 | 139 | 163 |
| Somerset | 89 | 27 | 267 | 64 | 116 | 331 | 447 |
| Southeast | 69 | 45 | 114 | 70 | 114 | 184 | 298 |
| TOTALS | 1,460 | 1,521 | 3,352 | 2,776 | 2,981 | 6,128 | 9,109 |

TABLE 11 - NON-DEGREE ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1979

| College | Men | | Women | | Summary | | |
|---|---|---|---|---|---|---|---|
| | Full-Time | Part-Time | Full-Time | Part-Time | Men | Women | Total |
| Ashland | 6 | 108 | 14 | 247 | 114 | 261 | 375 |
| Elizabethtown | 7 | 116 | 17 | 229 | 123 | 246 | 369 |
| Hazard | 0 | 15 | 1 | 28 | 15 | 29 | 44 |
| Henderson | 5 | 88 | 7 | 135 | 93 | 142 | 235 |
| Hopkinsville | 2 | 31 | 4 | 52 | 33 | 56 | 89 |
| Jefferson | 77 | 177 | 43 | 272 | 254 | 315 | 569 |
| Jefferson SW | 4 | 25 | 4 | 45 | 29 | 49 | 78 |
| L.T.I. | 10 | 120 | 8 | 158 | 130 | 166 | 296 |
| Madisonville | 3 | 40 | 2 | 103 | 43 | 105 | 148 |
| Maysville | 3 | 54 | 5 | 50 | 57 | 55 | 112 |
| Paducah | 5 | 73 | 8 | 193 | 78 | 201 | 279 |
| Prestonsburg | 1 | 23 | 2 | 53 | 24 | 55 | 79 |
| Somerset | 0 | 19 | 2 | 33 | 19 | 35 | 54 |
| Southeast | 1 | 6 | 0 | 4 | 7 | 4 | 11 |
| TOTALS | 124 | 895 | 117 | 1,602 | 1,019 | 1,719 | 2,738 |

TABLE 12 - NUMBER AND PERCENT OF CREDIT HOURS OFFERED BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1979

| College | Baccalaureate Number | Baccalaureate Percent | Applied Science Number | Applied Science Percent | Non-Degree Number | Non-Degree Percent | Total |
|---|---|---|---|---|---|---|---|
| Ashland | 6,303 | 44.8 | 6,155 | 43.7 | 1,621 | 11.5 | 14,079 |
| Elizabethtown | 8,582 | 48.4 | 7,488 | 42.3 | 1,647 | 9.3 | 17,717 |
| Hazard | 1,595 | 46.0 | 1,670 | 48.2 | 203 | 5.9 | 3,468 |
| Henderson | 2,874 | 35.1 | 4,254 | 51.9 | 1,068 | 13.0 | 8,196 |
| Hopkinsville | 4,585 | 45.2 | 5,205 | 51.3 | 365 | 3.6 | 10,155 |
| Jefferson | 12,708 | 33.1 | 22,380 | 58.3 | 3,320 | 8.6 | 38,408 |
| Jefferson Southwest | 1,891 | 42.7 | 2,132 | 48.1 | 408 | 9.2 | 4,431 |
| L.T.I. | 0 | 0 | 18,103 | 93.7 | 1,223 | 6.3 | 19,326 |
| Madisonville | 2,123 | 31.1 | 4,104 | 60.1 | 599 | 8.8 | 6,826 |
| Maysville | 1,596 | 33.7 | 2,729 | 57.7 | 405 | 8.6 | 4,730 |
| Paducah | 8,176 | 49.5 | 7,166 | 43.4 | 1,173 | 7.1 | 16,515 |
| Prestonsburg | 4,734 | 68.6 | 1,849 | 26.8 | 314 | 4.6 | 6,897 |
| Somerset | 5,276 | 46.7 | 5,801 | 51.4 | 212 | 1.9 | 11,289 |
| Southeast | 1,534 | 31.3 | 3,312 | 67.5 | 59 | 1.2 | 4,905 |
| Totals | 61,977 | 37.1 | 92,348 | 55.3 | 12,617 | 7.6 | 166,942 |

TABLE 13 — FULL-TIME EQUIVALENT ENROLLMENT BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1979

| COLLEGE | BACCALAUREATE | APPLIED SCIENCE | NON-DEGREE | TOTAL |
|---|---|---|---|---|
| Ashland | 420 | 309 | 210 | 939 |
| Elizabethtown | 572 | 442 | 167 | 1,181 |
| Hazard | 106 | 111 | 14 | 231 |
| Henderson | 191 | 250 | 105 | 546 |
| Hopkinsville<br>Eagle University | 306 | 318 | 53 | 677 |
| Jefferson | 846 | 1,297 | 418 | 2,561 |
| Southwest | 126 | 116 | 53 | 295 |
| L.T.I. | ------ | 1,112 | 176 | 1,288 |
| Madisonville | 141 | 227 | 87 | 455 |
| Maysville | 106 | 169 | 40 | 315 |
| Paducah | 545 | 435 | 121 | 1,101 |
| Prestonsburg | 316 | 104 | 40 | 460 |
| Somerset | 352 | 372 | 29 | 753 |
| Southeast | 102 | 207 | 18 | 327 |
| TOTALS | 4,129 | 5,469 | 1,531 | 11,129 |

TABLE 14 — NUMBER AND PERCENT OF CREDIT HOURS OFFERED BY COURSE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1979

| COLLEGE | BACCALAUREATE | | APPLIED SCIENCE | | TOTAL HOURS |
|---|---|---|---|---|---|
| | Number | Percent | Number | Percent | |
| Ashland | 11,048 | 78.5% | 3,031 | 21.5% | 14,079 |
| Elizabethtown | 13,413 | 75.7% | 4,304 | 24.3 | 17,717 |
| Hazard | 2,320 | 66.9% | 1,148 | 33.1% | 3,468 |
| Henderson | 5,626 | 68.6% | 2,570 | 31.4% | 8,196 |
| Hopkinsville | 7,467 | 73.5% | 2,688 | 26.5% | 10,155 |
| Jefferson | 25,651 | 66.8% | 12,745 | 33.2% | 38,396 |
| Southwest | 3,693 | 83.3% | 738 | 16.7% | 4,431 |
| Lexington Technical Institute | 6,700 | 34.7% | 12,626 | 65.3% | 19,326 |
| Madisonville | 4,640 | 68.0% | 2,185 | 32.0% | 6,825 |
| Maysville | 2,954 | 62.4% | 1,779 | 37.6% | 4,733 |
| Paducah | 12,002 | 72.7% | 4,514 | 27.3% | 16,516 |
| Prestonsburg | 5,582 | 80.8% | 1,324 | 19.2% | 6,906 |
| Somerset | 8,510 | 75.3% | 2,788 | 24.7% | 11,298 |
| Southeast | 3,207 | 65.4% | 1,698 | 34.6% | 4,905 |
| TOTALS | 112,813 | 67.6% | 54,138 | 32.4% | 166,951 |

TABLE 15 - FULL-TIME EQUIVALENT ENROLLMENT BY COURSE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1979

| College | Baccalaureate | Applied Science | Total |
|---|---|---|---|
| Ashland | 737 | 202 | 939 |
| Elizabethtown | 894 | 287 | 1,181 |
| Hazard | 155 | 77 | 232 |
| Henderson | 375 | 171 | 546 |
| Hopkinsville | 498 | 179 | 677 |
| Jefferson | 1,710 | 850 | 2,560 |
| Southwest | 246 | 49 | 295 |
| L.T.I. | 447 | 842 | 1,289 |
| Madisonville | 309 | 146 | 455 |
| Maysville | 197 | 119 | 316 |
| Paducah | 800 | 301 | 1,101 |
| Prestonsburg | 372 | 88 | 460 |
| Somerset | 567 | 186 | 753 |
| Southeast | 214 | 113 | 327 |
| TOTALS | 7,521 | 3,610 | 11,131 |

TABLE 16 — FULL-TIME EQUIVALENT ENROLLMENT BY YEAR BY COURSE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1977 — FALL 1979

| COLLEGE | FALL 1977 | | FALL 1978 | | FALL 1979 | |
|---|---|---|---|---|---|---|
| | BACCALAUREATE | APPLIED SCIENCE | BACCALAUREATE | APPLIED SCIENCE | BACCALAUREATE | APPLIED SCIENCE |
| Ashland | 841 | 210 | 704 | 202 | 737 | 202 |
| Elizabethtown | 881 | 228 | 883 | 267 | 894 | 287 |
| Hazard | 196 | 67 | 175 | 53 | 155 | 77 |
| Henderson | 374 | 133 | 345 | 141 | 375 | 171 |
| Hopkinsville | 553 | 166 | 491 | 154 | 498 | 179 |
| Eagle University | 56 | 30 | --- | --- | --- | --- |
| | 609 | 196 | --- | --- | --- | --- |
| Jefferson | 2,611 | 872 | 1,720 | 697 | 1,710 | 850 |
| Southwest | 240 | 41 | 237 | 33 | 246 | 49 |
| | 2,851 | 913 | 1,957 | 730 | 1,956 | 899 |
| Lexington Technical Institute | 237 | 827 | 266 | 715 | 447 | 842 |
| Madisonville | 251 | 160 | 273 | 154 | 309 | 146 |
| Maysville | 185 | 97 | 175 | 92 | 197 | 119 |
| Paducah | 660 | 306 | 726 | 279 | 800 | 301 |
| Prestonsburg | 417 | 91 | 353 | 69 | 372 | 88 |
| Somerset | 530 | 151 | 512 | 166 | 567 | 186 |
| Southeast | 238 | 83 | 226 | 124 | 214 | 113 |
| TOTALS | 8,270 | 3,462 | 7,086 | 3,146 | 7,521 | 3,610 |

TABLE 17 — NUMBER OF GRADUATES
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
August 1978 — May 1979

| College | Associate in Arts and Associate in Science | Associate in Applied Science | Total |
|---|---|---|---|
| Ashland | 104 | 85 | 189 |
| Elizabethtown | 124 | 86 | 210 |
| Hazard | 26 | 14 | 40 |
| Henderson | 37 | 54 | 91 |
| Hopkinsville | 63 | 40 | 103 |
| Jefferson | 89 | 248 | 337 |
| L.T.I. | 0 | 249 | 249 |
| Madisonville | 11 | 61 | 72 |
| Maysville | 26 | 43 | 69 |
| Paducah | 97 | 101 | 198 |
| Prestonsburg | 82 | 10 | 92 |
| Somerset | 56 | 81 | 137 |
| Southeast | 7 | 31 | 38 |
| TOTALS | 722 | 1,103 | 1,825 |

TABLE 18 - NUMBER OF GRADUATES BY TECHNICAL PROGRAM
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
AUGUST 1978 - MAY 1979

| | | Ashland | Elizabethtown | Hazard | Henderson | Hopkinsville | Jefferson | L.T.I. | Madisonville | Maysville | Paducah | Prestonsburge | Somerset | Southeast | Totals |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5002 | Accounting Technology | 19 | | | | | 20 | 13 | | | | | | | 52 |
| 5402 | Agricultural Technology | | | | | | | | | | | | | | 2 |
| 5214 | Administrative Medical Ass't. | 2 | | | | | | 1 | | | | | | | 3 |
| 5304 | Administrative Technology | | | | | | | 22 | | | 1 | | | | 23 |
| 5012 | Commercial Art Technology | | | | | | 12 | | | | | | | | 12 |
| 5070 | Communications Technology | 2 | | | 4 | | | | | | 4 | | 6 | | 16 |
| 5404 | Culinary Arts | | | | | | 6 | | | | | | | | 6 |
| 5103 | Data Processing Technology | | | | | | 8 | 4 | | | 2 | | | | 14 |
| 5203 | Dental Hygeine | | | | | | | 14 | | | | | | | 14 |
| 5204 | Dental Laboratory Technician | | | | | | | 16 | | | | | | | 16 |
| 5503 | Early Childhood Education | | | | | | 16 | | | | 6 | | 3 | | 25 |
| 5309 | Civil Engineering Technology | | | | | | | 5 | | | | | 2 | | 7 |
| 5311 | Electrical Engineering Technology | | | | | | 4 | 14 | | | | | 5 | | 23 |
| 5315 | Mechanical Engineering Technology | | | | | | 1 | 4 | | | | | | | 5 |
| 5507 | Fire Science Technology | | | | | | | 4 | | | 1 | | | | 5 |
| 5403 | Forest and Wood Technology | | | 3 | | | | | | | | | | | 3 |
| 5501 | Human Services,Community/Social Services | 1 | | 3 | 1 | | | 1 | | | | | | 2 | 8 |
| 5216 | Human Services, Mental Health | | | | | 6 | 11 | | | | | | 4 | | 21 |
| 5570 | Human Services, Corrections | | | | | | | | | | | | | | |
| 5399 | Industrial - Electrical Technology | | | | | | | | | 6 | | | | | 6 |
| 5505 | Law Enforcement Technology | | | | | 2 | 22 | | | | 12 | | | | 36 |
| 5504 | Management Technology, Business | 10 | 33 | | 5 | 7 | 25 | 19 | 3 | 12 | 14 | 7 | 9 | 1 | 145 |
| 5004 | Library Technology | | | | | | 1 | | | | | | | | 1 |
| 5003 | Management Technology, Banking | | | | | | | | | | 4 | | | | 4 |
| 5071 | Management Technology, Retail | | | | | | | | | | | | | | |
| 5014 | Management Technology, Real Estate | | | | | | | | | | | | | | |
| 5205 | Medical Laboratory Technician | | | | 4 | | 7 | | | | | | 10 | 9 | 30 |
| 5371 | Mining Technology | | | 5 | | | | 30 | | | | | | 19 | 54 |

TABLE 18 - NUMBER OF GRADUATES BY TECHNICAL PROGRAM
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
AUGUST 1978 - MAY 1979

| | | Ashland | Elizabethtown | Hazard | Henderson | Hopkinsville | Jefferson | L.T.I. | Madisonville | Maysville | Paducah | Prestonsburge | Somerset | Southeast | Totals |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5208 | Nursing | 38 | 43 | | 29 | 22 | 72 | 65 | 23 | 22 | 51 | | 33 | | 398 |
| 5219 | Physical Therapy Assistant | | | | | | 15 | | | | | | | | 15 |
| 5207 | Radiologic Technology | | | | | | | 14 | 4 | | | | | | 18 |
| 5072 | Real Estate Technology | | | | | | | | | | | | | | |
| 5372 | Reclamation Technology | | | | | | | | | | | | | | |
| 5506 | Recreation Leadership Technology | | | | | | | | | | | | | | |
| 5215 | Respiratory Therapist | | | | | | 24 | 13 | | | | | | | 37 |
| 5005 | Secretarial Administration | 13 | 10 | 3 | 11 | 3 | 4 | 33 | 1 | 1 | 6 | 3 | 9 | | 97 |
| 5571 | Special Education Assistant | | | | | | | | | | | | | | |
| 5011 | Transportation Technology | | | | | | | 7 | | | | | | | 7 |
| Totals | | 85 | 86 | 14 | 54 | 40 | 248 | 249 | 61 | 43 | 101 | 10 | 81 | 31 | 1103 |

TABLE 19 - NUMBER OF GRADUATES BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1973 - 1979

| College | 1973 Degrees | 1974 Degrees | 1975 Degrees | 1976 Degrees | 1977 Degrees | 1978 Degrees | 1979 Degrees |
|---|---|---|---|---|---|---|---|
| Ashland | 126 | 54 | 252 | 145 | 227 | 193 | 189 |
| Elizabethtown | 103 | 105 | 121 | 157 | 156 | 209 | 210 |
| Hazard | 18 | 26 | 24 | 46 | 42 | 45 | 40 |
| Henderson | 92 | 89 | 98 | 103 | 111 | 88 | 91 |
| Hopkinsville | 75 | 101 | 112 | 102 | 144 | 124 | 103 |
| Jefferson | 206 | 220 | 299 | 316 | 402 | 398 | 337 |
| L.T.I. | 142 | 171 | 210 | 277 | 273 | 308 | 249 |
| Madisonville | 31 | 38 | 44 | 36 | 86 | 98 | 72 |
| Maysville | 25 | 67 | 86 | 70 | 70 | 62 | 69 |
| Paducah | 154 | 137 | 164 | 182 | 161 | 181 | 198 |
| Prestonsburg | 72 | 83 | 93 | 107 | 119 | 102 | 92 |
| Somerset | 146 | 107 | 129 | 159 | 137 | 137 | 137 |
| Southeast | 23 | 40 | 43 | 46 | 31 | 34 | 38 |
| TOTALS | 1,213 | 1,238 | 1,675 | 1,746 | 1,959 | 1,979 | 1,825 |

TABLE 20 - NUMBER AND TYPE OF LIBRARY MATERIALS
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
JUNE 1979

| COLLEGE | Book Stock | | Microform | | Audio-Visual | Current | All Other |
|---|---|---|---|---|---|---|---|
| | Total Volumes | Volumes Added 1978-79 | Volumes | Titles | Titles | Subscriptions** | Titles*** |
| ASHLAND | 26,597 | 1,663 | 172 | 8 | 1,338 | 284 | 1,150 |
| ELIZABETHTOWN | 24,534 | 1,059 | 1,137 | 132 | 9,439 | 153 | |
| HAZARD | 30,995 | 1,255 | 523 | 49 | 911 | 149 | 744 |
| HENDERSON | 26,088 | 1,427 | 383 | 46 | 2,201 | 125 | 583 |
| HOPKINSVILLE | 33,622 | 2,198 | 2,487 | 325 | 10,128 | 171 | 1,995 |
| JEFFERSON | 28,029 | 1,195 | 2,914 | 286 | 1,414 | 483 | 2,548 |
| JEFFERSON (SW) | 4,929 | 395 | 523 | 49 | 31 | 164 | 654 |
| L.T.I. * | 3,475 | 515 | 283 | 31 | | 258 | 1,761 |
| MADISONVILLE | 21,072 | 812 | 2,215 | 63 | 1,380 | 252 | 515 |
| MAYSVILLE | 22,287 | 708 | 1,029 | 58 | 3,995 | 170 | 550 |
| PADUCAH | 30,865 | 599 | 2,562 | 79 | 5,008 | 173 | |
| PRESTONSBURG | 31,305 | 1,437 | 409 | 20 | 2,163 | 260 | 300 |
| SOMERSET | 30,229 | 396 | 1,775 | 115 | 6,701 | 328 | 6,500 |
| SOUTHEAST | 25,054 | 815 | 1,772 | 220 | 1,033 | 209 | 985 |

* COLLEGE HAS ACCESS TO UNIVERSITY OF KENTUCKY LEXINGTON CAMPUS LIBRARIES

** CURRENT SUBSCRIPTIONS INCLUDES MAGAZINES, JOURNALS, AND SERIALS

*** INCLUDES UNCLASSIFIED PAMPHLETS

TABLE 21 — HIGHEST DEGREE ATTAINED BY FULL-TIME EMPLOYEES WITH FACULTY RANK
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1979

| COLLEGE | Doctorate | | Masters | | Bachelors or Less | | TOTAL |
|---|---|---|---|---|---|---|---|
| | Number | Percent | Number | Percent | Number | Percent | |
| Ashland | 9 | 17 | 40 | 77 | 3 | 6 | 52 |
| Elizabethtown | 4 | 8 | 42 | 82 | 5 | 10 | 51 |
| Hazard | 1 | 6 | 16 | 94 | 0 | 0 | 17 |
| Henderson | 3 | 8 | 30 | 81 | 4 | 11 | 37 |
| Hopkinsville | 4 | 11 | 26 | 72 | 6 | 17 | 36 |
| Jefferson | 23 | 15 | 125 | 79 | 10 | 6 | 158 |
| Lexington Technical Institute | 5 | 9 | 30 | 53 | 21 | 38 | 56 |
| Madisonville | 7 | 27 | 14 | 54 | 5 | 19 | 26 |
| Maysville | 3 | 11 | 21 | 75 | 4 | 14 | 28 |
| Paducah | 7 | 11 | 46 | 74 | 9 | 15 | 62 |
| Prestonsburg | 2 | 6 | 28 | 85 | 3 | 9 | 33 |
| Somerset | 7 | 13 | 37 | 72 | 8 | 15 | 52 |
| Southeast | 2 | 6 | 25 | 69 | 9 | 25 | 36 |
| TOTALS | 77 | 12 | 480 | 74 | 87 | 14 | 644 |

TABLE 22 - STAFF AND FACULTY DEVELOPMENT ACTIVITIES
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1979 - 1980

| College | Total Number In-Service Programs[1] | Total Number Participants[2] | Teaching Improvement Process | | Summer Teaching Improvement Fellowships | | Sabbaticals and Leaves of Absence |
|---|---|---|---|---|---|---|---|
| | | | No. of Teaching Consultants | No. of Faculty | No. | Total Amount | Number/Type |
| Ashland | 6 | 111 | 2 | 4 | -- | -- | -- |
| Elizabethtown | 9 | 190 | 1 | 6 | 1 | $ 600 | 1 Leave/1 Year |
| Hazard | 8 | 20 | -- | -- | 2 | $2,400 | -- |
| Henderson | 7 | 200 | 1 | 6 | 1 | $ 600 | -- |
| Hopkinsville | 3 | 42 | 1 | 4 | 1 | $1,200 | -- |
| Jefferson | 24 | 355 | 4 | 10 | 3 | $2,400 | 4 Sabbaticals/ 1 Year<br>4 Leaves/1 Year |
| L.T.I. | 3 | 77 | -- | -- | 3 | $3,000 | 2 Leaves/1 Year |
| Madisonville | 3 | 80 | -- | -- | -- | -- | 1 Leave/1 Year |
| Maysville | 5 | 120 | 1 | 13 | -- | -- | -- |
| Paducah | 9 | 300 | 1 | 1 | -- | -- | 1 Leave/1 Year |
| Prestonsburg | 7 | 89 | 1 | 3 | -- | -- | -- |
| Somerset | 5 | 83 | -- | -- | 1 | $ 600 | 1 Leave/1 Year |
| Southeast | 18 | 239 | -- | -- | 1 | $1,200 | -- |
| Systems Office | 26 | 669 | 1 | 11 | -- | -- | -- |

[1]Some colleges may show little or no "in-service programs" for 1979-1980 since they committed all efforts in faculty development toward their self-studies for Southern Association accreditation.

[2]Some faculty and staff participated in more than one program.

## SECTION III

## FINANCIAL SUPPORT

An analysis of information concerning the financial support of the University of Kentucky Community College System is presented in Tables 23 through 27. Nationally, community/junior colleges have three major sources of revenue -- local tax support, student fees, and state support -- for operational funds. The University of Kentucky Community College System, however, is almost completely supported by appropriations of the state legislature. While two of the colleges do have the benefit of local tax support, this revenue has been committed for site acquisition in the case of Ashland Community College and for program enrichment at Paducah Community College. Only at Paducah Community College does such revenue actually provide operating funds. Student fees, which are $195.00 per semester for a full-time state resident and$500.00 per semester for a full-time non-state resident, have been pledged to retire a twenty-one million dollar bond issue used to finance construction projects throughout the System.

### 1978-79 Expenditure Data

Table 23 contains operating expenditure data for 1978-79, categorized by function for each of the colleges and for the central System's Office. These data indicate, on a System wide basis, that $17,392,741 was expended during 1978-79 for instruction, library services, general administration, and maintenance and operation of physical facilities, in support of an enrollment of 10,232 FTE. This represents an average expenditure of $1,700 per student FTE. The addition of nonrecurring capital outlay for furniture, equipment, and books brings this

total to $17,627,973 for 1978-79.

A percentage analysis of 1978-79 expenditures for instruction, library services, general administration, and maintenance and operation of physical facilities is included in Table 24. The percentage expenditure for instruction ranges from a low of 53.2% for the Southwest campus of Jefferson Community College to a high of 84.0% for Lexington Technical Institute, which is housed in a facility maintained through a central University account.

It should be noted that several aspects of general educational expenditures have been omitted from Table 23 for fiscal 1978-79. This have been done to retain comparability with expenditure data reported in previous years. These omissions include major items outlined below, which could reasonably be included in a determination of average expenditure per student FTE.

1. Employee Benefits - ($1,663,868) - Employee benefits for Community College System personnel are budgeted in a central University account. Thus, expenditures of this type were not reflected in individual Community College accounts in 1978-79.
2. Main Campus Support (1,230,700) - Indirect costs associated with support services provided for the Community College System by units on main campus are included in this category, as are indirect costs associated with general University administration. These costs have been estimated at $1,230,700 for 1978-79.
3. Renovation ($1,974,509) - This category includes funds committed to Community College System projects during the 1978-79 fiscal year for renovation projects. These funds are not reflected in individual college accounts.
4. Debt Service Requirements ($1,133,770) - This item represents debt service requirements associated with building revenue bonds used to fund capital construction projects completed throughout the Community College System in recent years. These funds are budgeted in a separate

University account.

5. Other Systems Support Items ($56,301) - This item includes costs associated with automobile liability insurance and student health insurance. These funds are budgeted in System-wide accounts.

If these additional expenditures, amounting to $6,059,148 in 1978-79, are added to the expenditures reflected in Table 23 for instruction, library services, general administration, maintenance and operation of physical facilities, and nonrecurring capital outlay for furniture, equipment, and books, this increases the total expenditure for 1978-79 to $23,686,941. The inclusion of these five items also increases the average outlay per student FTE to $2,315 for 1978-79. Please note that for methodological reasons explained above, these data are not directly comparable to expenditure data reported prior to 1976-77.

1979-80 Budget Data

Tables 25 and 26 contain information regarding operating funds budgeted in Community College System accounts for the 1979-70 fiscal year. For the System as a whole, $16,766,009 was budgeted for instruction, library services, general administration, and maintenance and operation of physical facilities. The addition of nonrecurring capital funds for furniture, equipment, and books increases this total to $16,905,123 for 1979-80.

Salary data included in Table 27 indicate, by rank and by college, the average ten-month salary for full-time faculty members. Data in parentheses indicate the number of faculty at each rank for each of the individual colleges.

These data were prepared in accordance with guidelines established for the annual HEW salary survey conducted in the fall of 1979-80, which means that individuals who held faculty rank and devoted a minumun of 50 percent of their time to the instruction program were included in the survey, regardless of the source of funding for their positions. Administrators and counselors were excluded from the survey in keeping with survey guidelines, and salary data do not include fringe benefits.

TABLE 23 - ACTUAL OPERATING EXPENDITURES BY FUNCTION
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1978-79

| College | Instruction | Library Services | General Administration | M & O of Physical Facilities | Auxiliary Services | Capital Outlay | Total |
|---|---|---|---|---|---|---|---|
| Ashland | 986,415 | 67,233 | 186,947 | 248,220 | 113,297 | 16,941 | 1,619,053 |
| Elizabethtown | 810,790 | 105,606 | 211,067 | 146,091 | 159,714 | 17,021 | 1,450,289 |
| Hazard | 267,508 | 36,814 | 118,487 | 68,469 | 21,797 | 12,761 | 525,836 |
| Henderson | 573,975 | 51,937 | 167,497 | 148,516 | 64,209 | 18,687 | 1,024,821 |
| Hopkinsville | 649,320 | 59,375 | 110,874 | 144,488 | 65,722 | 20,529 | 1,050,308 |
| Jefferson Downtown | 2,606,640 | 228,715 | 606,216 | 665,708 | 335,461 | 17,954 | 4,460,694 |
| Jefferson Southwest | 160,933 | 36,254 | 94,297 | 11,274 | - | 2,860 | 305,618 |
| L.T.I. | 1,086,914 | 53,185 | 154,042 | - | - | 19,049 | 1,313,190 |
| Madisonville | 461,733 | 64,402 | 168,103 | 146,869 | 49,621 | 17,138 | 907,866 |
| Maysville | 457,458 | 44,941 | 138,813 | 88,947 | 37,881 | 13,614 | 781,654 |
| Paducah | 978,183 | 105,338 | 185,464 | 222,300 | 99,637 | 21,334 | 1,612,256 |
| Prestonsburg | 566,348 | 54,085 | 157,979 | 152,170 | 79,086 | 16,510 | 1,026,178 |
| Somerset | 767,070 | 62,092 | 207,311 | 147,094 | 91,987 | 17,798 | 1,293,352 |
| Southeast | 428,523 | 54,976 | 175,500 | 114,178 | 80,814 | 22,856 | 876,847 |
| System Office | 87,384 | - | 491,673 | - | - | - | 579,057 |
| TOTALS | 10,889,194 | 1,024,953 | 3,174,270 | 2,304,324 | 1,199,226 | 235,052 | 18,827,019 |

*Expenditures from off-campus account established for the Community College System

TABLE 24 - PERCENT OF ANNUAL OPERATING EXPENDITURES FOR GENERAL EDUCATIONAL SUPPORT
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1978-79

| College | Instruction | Library Services | General Administration | M & O Physical Facilities | Totals |
|---|---|---|---|---|---|
| Ashland | 66.3 | 4.5 | 12.5 | 16.7 | 100% |
| Elizabethtown | 63.7 | 8.3 | 16.6 | 11.5 | 100% |
| Hazard | 54.5 | 7.5 | 24.1 | 13.9 | 100% |
| Henderson | 60.9 | 5.5 | 17.8 | 15.8 | 100% |
| Hopkinsville | 67.4 | 6.2 | 11.5 | 15.0 | 100% |
| Jefferson Downtown | 63.5 | 5.6 | 14.8 | 16.2 | 100% |
| Jefferson Southwest | 53.2 | 12.0 | 31.1 | 3.7 | 100% |
| L.T.I. | 84.0 | 4.1 | 11.9 | 0 | 100% |
| Madisonville | 54.9 | 7.7 | 20.0 | 17.5 | 100% |
| Maysville | 62.7 | 6.2 | 19.0 | 12.2 | 100% |
| Paducah | 65.6 | 7.1 | 12.4 | 14.9 | 100% |
| Prestonsburg | 60.9 | 5.8 | 17.0 | 16.4 | 100% |
| Somerset | 64.8 | 5.3 | 17.5 | 12.4 | 100% |
| Southeast | 55.4 | 7.1 | 22.7 | 14.8 | 100% |
| System Office | 15.1 | 0 | 84.9 | 0 | 100% |
| TOTALS | 62.6 | 5.9 | 18.3 | 13.2 | 100% |

TABLE 25 - BUDGETED OPERATING EXPENDITURES BY FUNCTION
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1979-80

| College | Instruction | Library Services | General Administration | M & O of Physical Facilities | Auxiliary Services | Capital Outlay | TOTAL |
|---|---|---|---|---|---|---|---|
| Ashland | 926,809 | 65,095 | 176,093 | 249,381 | 134,694 | 8,080 | 1,560,152 |
| Elizabethtown | 749,948 | 105,293 | 197,943 | 143,972 | 156,301 | 10,080 | 1,363,537 |
| Hazard | 261,918 | 35,755 | 114,244 | 67,686 | 35,678 | 8,080 | 523,361 |
| Henderson | 541,880 | 65,022 | 170,152 | 165,791 | 74,084 | 13,080 | 1,030,019 |
| Hopkinsville | 658,090 | 58,442 | 112,093 | 116,827 | 81,378 | 13,080 | 1,039,910 |
| Jefferson Downtown | 2,408,240 | 220,398 | 555,119 | 798,820 | 460,304 | 11,080 | 4,453,961 |
| Jefferson Southwest | 189,742 | 37,777 | 116,025 | 45,778 | - 0 - | 7,000 | 396,322 |
| L.T.I. | 1,040,577 | 58,151 | 147,501 | - 0 - | - 0 - | 8,080 | 1,254,309 |
| Madisonville | 464,645 | 61,858 | 175,448 | 167,098 | 45,869 | 8,080 | 922,998 |
| Maysville | 439,132 | 43,730 | 129,194 | 85,124 | 41,216 | 8,080 | 746,476 |
| Paducah | 930,579 | 99,918 | 186,950 | 229,014 | 115,435 | 8,080 | 1,569,976 |
| Prestonsburg | 537,209 | 52,827 | 163,463 | 141,239 | 103,105 | 8,080 | 1,005,923 |
| Somerset | 729,722 | 66,415 | 197,086 | 163,242 | 90,595 | 15,080 | 1,262,140 |
| Southeast | 343,028 | 58,025 | 174,839 | 99,106 | 83,902 | 8,080 | 766,980 |
| System Office | 70,000* | - 0 - | 428,546 | - 0 - | - 0 - | 5,074 | 503,620 |
| TOTAL | 10,291,519 | 1,028,706 | 3,044,706 | 2,473,078 | 1,422,561 | 139,114 | 18,399,684 |

*Funds budgeted in off-campus account established for the Community College System.

TABLE 26 - PERCENT OF BUDGETED OPERATING EXPENDITURES FOR GENERAL EDUCATIONAL SUPPORT
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1979-80

| College | Instruction | Library Services | General Administration | M & O Physical Facilities | Total |
|---|---|---|---|---|---|
| Ashland | 65.4 | 4.6 | 12.4 | 17.6 | 100% |
| Elizabethtown | 62.6 | 8.8 | 16.5 | 12.0 | 100% |
| Hazard | 54.6 | 7.5 | 23.8 | 14.1 | 100% |
| Henderson | 57.5 | 6.9 | 18.1 | 17.6 | 100% |
| Hopkinsville | 69.7 | 6.2 | 11.9 | 12.4 | 100% |
| Jefferson Downtown | 60.5 | 5.5 | 13.9 | 20.1 | 100% |
| Jefferson Southwest | 48.7 | 9.7 | 29.8 | 11.8 | 100% |
| L.T.I. | 83.5 | 4.7 | 11.8 | 0 | 100% |
| Madisonville | 53.5 | 7.1 | 20.2 | 19.2 | 100% |
| Maysville | 63.0 | 6.3 | 18.5 | 12.2 | 100% |
| Paducah | 64.3 | 6.9 | 12.9 | 15.8 | 100% |
| Prestonsburg | 60.0 | 5.9 | 18.3 | 15.8 | 100% |
| Somerset | 63.1 | 5.7 | 17.0 | 14.1 | 100% |
| Southeast | 50.8 | 8.6 | 25.9 | 14.7 | 100% |
| System Office | 14.0 | 0 | 86.0 | 0 | 100% |
| TOTALS | 61.1 | 6.1 | 18.1 | 14.7 | 100% |

TABLE 27 - AVERAGE SALARIES BY RANK FOR TEACHING FACULTY
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1979 - 80

| College | Professor | Associate Professor | Assistant Professor | Instructor | All Ranks |
|---|---|---|---|---|---|
| Ashland | 19,206 (8) | 15,881 (19) | 14,267 (13) | 13,718 (5) | 15,766 (45) |
| Elizabethtown | 17,703 (7) | 15,373 (13) | 12,616 (12) | 11,484 (7) | 14,245 (39) |
| Hazard | 19,647 (1) | | 14,082 (5) | 13,600 (7) | 14,250 (13) |
| Henderson | 17,331 (2) | 16,038 (11) | 12,624 (8) | 11,526 (9) | 13,860 (30) |
| Hopkinsville | 17,841 (3) | 15,828 (10) | 13,525 (2) | 12,674 (15) | 14,299 (30) |
| Jefferson | 17,822 (9) | 15,375 (57) | 12,454 (42) | 11,787 (20) | 14,028 (128) |
| L.T.I. | 17,379 (2) | 16,342 (5) | 13,996 (23) | 12,737 (19) | 13,885 (49) |
| Madisonville | | 15,765 (7) | 14,207 (6) | 13,823 (6) | 14,660 (19) |
| Maysville | | 15,892 (12) | 11,708 (6) | 11,755 (5) | 13,902 (23) |
| Paducah | 17,125 (1) | 15,447 (27) | 14,281 (7) | 12,243 (10) | 14,591 (45) |
| Prestonsburg | 17,562 (7) | 14,443 (8) | 11,637 (5) | 11,971 (7) | 14,088 (27) |
| Somerset | 18,725 (2) | 15,417 (16) | 13,967 (13) | 12,404 (10) | 14,384 (41) |
| Southeast | 19,089 (1) | 15,430 (8) | 13,347 (4) | 14,542 (10) | 14,841 (23) |
| System | 18,073 (43) | 15,534 (193) | 13,211 (146) | 12,563 (130) | 14,331 (512) |

Source: Higher Education General Information Survey - Salaries, Tenure, and Fringe Benefits of Full-time Instructional Faculty, 1979-80.

All Salary data converted to ten-month basis.

## SECTION IV

## STUDENT CHARACTERISTICS

An indication of the academic characteristics of first-time freshmen in the University of Kentucky Community College System is represented by the scores on the American College Test. The American College Test is required of all entering students who have no previous college work and are high school graduates, under 19 years of age. The ACT is a national achievement test which yields standard scores in the areas of English, mathematics, social sciences, natural sciences, and a composite score. It is used by all the public institutions of higher education in the state as a counseling and placement device. Students enrolled in technical degree programs or who are non-high school graduates over the age of 19 may take the ACT Career Planning Program instead of the American College Test. The ACT Career Planning Program is designed to help students relate their interests and abilities to educational and career planning.

The mean ACT standard scores for each of the four tests and the composite score for all entering students in the Fall, 1978 is shown by college in Table 28. A total of 2,596 students were included in the results. The mean composite ACT score varies from a high of 16.7 at Hopkinsville and Paducah Community Colleges to a low of 13.9 at Jefferson Community College. The mean composite of 15.8 for the System as a whole is generally lower than the mean composite for the state of Kentucky.

The differences between male and female students are shown in Tables 29 and 30. The mean composite score of 16.6 for men is higher than the mean composite score of 15.4 for women. A comparison of the mean scores for community college students since 1969 can be seen in Table 31. The composite mean for the System of 15.8 for 1979 is the same as the composite mean for the System in 1978. A noticeable drop in ACT composite scores from 1975 to 1978 occured in comparison to the period from 1968-1974. This decline may be partially explained by the enrollment of an increased number of non-traditional students.

Information concerning the estimated family income is found in Table 32. Four percent of the students in the System reported less than $3,000 annual income, and five percent reported an annual income between $3,000 and $5,999. Four percent reported incomes between $6,000 and $7,499. Thus thirteen percent reported incomes below $7,500. Forty-nine percent reported incomes over $9,000.

The ethnic background of the students enrolled in the Community College System is found in Table 33. The overwhelming majority of the students are Caucasian-15,002 (87.6%)--with the next largest ethnic group being Afro-American-1,927 (11.2%). Since 1971, the Afro-American enrollment has increased from 6.6 percent to 11.2 percent of the total. The largest minority percentage was in 1977 when 14 percent of the students were reported as minority.

The distribution of headcount students by age groups is shown in Table 34. The 6,367 (37.2%) students 26 years of age or older comprise the largest category of students by age in the Community College System. There are 5,825 (34.0%) students under 20 years of age. This is the second year in succession that the number of students age 26 and older is greater than those under twenty years of age.

TABLE 28 - MEAN STANDARD ACT SCORES ALL FIRST-TIME FRESHMEN
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1979

| College | English | Mathematics | Social Studies | Natural Science | Composite |
|---|---|---|---|---|---|
| Ashland | 16.9 | 13.1 | 15.4 | 18.5 | 16.1 |
| Elizabethtown | 16.9 | 14.0 | 15.3 | 19.0 | 16.5 |
| Hazard | 16.9 | 13.3 | 14.5 | 18.9 | 16.0 |
| Henderson | 16.3 | 12.9 | 14.3 | 17.7 | 15.4 |
| Hopkinsville | 17.3 | 14.0 | 15.4 | 19.6 | 16.7 |
| Jefferson | 14.7 | 11.1 | 13.0 | 16.3 | 13.9 |
| L.T.I. | 15.7 | 13.2 | 14.5 | 18.5 | 15.6 |
| Madisonville | 16.0 | 14.0 | 14.2 | 19.0 | 15.9 |
| Maysville | 17.4 | 14.1 | 14.7 | 18.4 | 16.3 |
| Paducah | 17.2 | 15.0 | 15.2 | 19.0 | 16.7 |
| Prestonsburg | 16.3 | 13.0 | 14.0 | 18.3 | 15.5 |
| Somerset | 16.5 | 13.2 | 14.7 | 18.3 | 15.8 |
| Southeast | 15.7 | 11.5 | 13.3 | 16.6 | 14.4 |
| SYSTEM | 16.5 | 13.2 | 14.7 | 18.3 | 15.8 |

TABLE 29 - MEAN STANDARD ACT SCORES FIRST-TIME FRESHMEN - MEN
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1979

| College | English | Mathematics | Social Studies | Natural Science | Composite |
|---|---|---|---|---|---|
| Ashland | 15.8 | 14.1 | 16.2 | 19.3 | 16.5 |
| Elizabethtown | 16.0 | 15.1 | 15.7 | 20.3 | 16.9 |
| Hazard | 15.8 | 14.2 | 14.6 | 19.3 | 16.0 |
| Henderson | 15.0 | 14.1 | 13.7 | 17.8 | 15.2 |
| Hopkinsville | 15.9 | 16.5 | 15.9 | 20.8 | 17.4 |
| Jefferson | 13.7 | 12.7 | 13.4 | 17.8 | 14.5 |
| L.T.I. | 13.9 | 13.2 | 14.4 | 18.7 | 15.1 |
| Madisonville | 15.2 | 16.1 | 15.0 | 20.2 | 16.8 |
| Maysville | 17.2 | 15.9 | 15.8 | 20.0 | 17.4 |
| Paducah | 16.0 | 17.0 | 15.9 | 20.1 | 17.4 |
| Prestonsburg | 15.1 | 15.3 | 14.9 | 20.3 | 16.4 |
| Somerset | 15.7 | 14.9 | 15.6 | 19.6 | 16.6 |
| Southeast | 14.5 | 12.7 | 14.3 | 17.3 | 14.8 |
| SYSTEM | 15.7 | 14.9 | 15.6 | 19.6 | 16.6 |

TABLE 30 - MEAN STANDARD ACT SCORES FIRST-TIME FRESHMEN - WOMEN
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1979

| College | English | Mathematics | Social Studies | Natural Science | Composite |
|---|---|---|---|---|---|
| Ashland | 17.7 | 12.3 | 14.9 | 17.9 | 15.8 |
| Elizabethtown | 17.5 | 13.3 | 15.1 | 18.2 | 16.2 |
| Hazard | 18.3 | 12.3 | 14.4 | 18.5 | 16.0 |
| Henderson | 16.8 | 12.4 | 14.6 | 17.7 | 15.5 |
| Hopkinsville | 17.9 | 12.7 | 15.2 | 19.1 | 16.4 |
| Jefferson | 15.0 | 10.6 | 12.8 | 15.8 | 13.7 |
| L.T.I. | 16.5 | 13.2 | 14.5 | 18.3 | 15.8 |
| Madisonville | 16.4 | 13.0 | 13.8 | 18.4 | 15.5 |
| Maysville | 17.5 | 12.9 | 14.0 | 17.2 | 15.5 |
| Paducah | 17.8 | 14.1 | 14.9 | 18.4 | 16.4 |
| Prestonsburg | 16.7 | 12.3 | 13.7 | 17.7 | 15.2 |
| Somerset | 17.0 | 12.4 | 14.2 | 17.6 | 15.4 |
| Southeast | 16.2 | 10.9 | 12.9 | 16.4 | 14.3 |
| SYSTEM | 17.0 | 12.4 | 14.2 | 17.6 | 15.4 |

TABLE 31 - MEAN STANDARD ACT SCORES FIRST-TIME FRESHMEN BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1969-79

| | 1969 | 1970 | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| English | 17.4 | 17.4 | 16.7 | 16.8 | 17.0 | 16.7 | 15.4 | 15.8 | 16.1 | 16.3 | 16.5 |
| Mathematics | 17.6 | 17.8 | 16.5 | 16.6 | 16.6 | 15.6 | 13.9 | 13.7 | 13.7 | 13.3 | 13.2 |
| Social Sciences | 18.2 | 17.9 | 16.8 | 17,3 | 17.0 | 16.4 | 14.5 | 14.8 | 15.0 | 14.7 | 14.7 |
| Natural Sciences | 19.0 | 19.3 | 19.1 | 19.2 | 19.1 | 18.8 | 18.1 | 18.2 | 18.7 | 18.4 | 18.3 |
| Composite | 18.2 | 18.2 | 17.4 | 17.6 | 17.6 | 17.0 | 15.6 | 15.7 | 16.0 | 15.8 | 15.8 |

TABLE 32 - ESTIMATED FAMILY INCOME FIRST-TIME FRESHMEN
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1979

| College | Less than $3,000 | $3,000 to $5,999 | $6,000 to $7,449 | $7,500 to $8,999 | Over $9,000 | Information Not Available |
|---|---|---|---|---|---|---|
| Ashland | 1.0% | 3.0% | 2.0% | 4.0% | 43.0% | 47.0% |
| Elizabethtown | 3.0% | 3.0% | 3.0% | 5.0% | 51.0% | 36.0% |
| Hazard | 2.0% | 13.0% | 7.0% | 5.0% | 49.0% | 23.0% |
| Henderson | 1.0% | 3.0% | 4.0% | 3.0% | 40.0% | 48.0% |
| Hopkinsville | 2.0% | 6.0% | 4.0% | 7.0% | 55.0% | 25.0% |
| Jefferson | 11.0% | 9.0% | 7.0% | 8.0% | 44.0% | 20.0% |
| L.T.I. | 6.0% | 5.0% | 4.0% | 4.0% | 53.0% | 27.0% |
| Madisonville | 4.0% | 5.0% | 4.0% | 6.0% | 49.0% | 32.0% |
| Maysville | 1.0% | 5.0% | 3.0% | 5.0% | 62 0% | 23.0% |
| Paducah | 3.0% | 2.0% | 2.0% | 5.0% | 62.0% | 26.0% |
| Prestonsburg | 3.0% | 6.0% | 3.0% | 7.0% | 57.0% | 25.0% |
| Somerset | 4.0% | 5.0% | 4.0% | 6.0% | 49.0% | 32.0% |
| Southeast | 7.0% | 7.0% | 3.0% | 4.0% | 42.0% | 37.0% |
| SYSTEM | 4.0% | 5.0% | 4.0% | 6.0% | 49.0% | 32.0% |

TABLE 33 - ETHNIC ENROLLMENT
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1979

| COLLEGE | NO RESPONSE | AMERICAN INDIAN | AFRO-AMERICAN | ORIENTAL AMERICAN | SPANISH AMERICAN | CAUCASIAN | TOTAL |
|---|---|---|---|---|---|---|---|
| ASHLAND | 1 | 3 | 65 | 1 | 3 | 1,407 | 1,480 |
| ELIZABETHTOWN | | 4 | 82 | 20 | 10 | 1,651 | 1,767 |
| HAZARD | | 3 | 10 | 3 | | 290 | 306 |
| HENDERSON | 1 | 1 | 99 | 1 | 1 | 733 | 836 |
| HOPKINSVILLE | | | 144 | 4 | 3 | 903 | 1,054 |
| JEFFERSON (DT) | 9 | 22 | 1,122 | 15 | 16 | 3,021 | 4,205 |
| JEFFERSON (SW) | | 12 | 21 | 2 | 3 | 554 | 592 |
| L.T.I. | | 16 | 192 | 8 | 5 | 1,853 | 2,074 |
| MADISONVILLE | 23 | 5 | 50 | 1 | 1 | 693 | 773 |
| MAYSVILLE | | | 8 | 1 | | 453 | 462 |
| PADUCAH | | | 91 | | 2 | 1,489 | 1,582 |
| PRESTONSBURG | | 2 | 2 | 1 | | 618 | 623 |
| SOMERSET | | | 5 | 2 | | 887 | 894 |
| SOUTHEAST | | | 36 | | 1 | 450 | 487 |
| TOTALS | 34 | 68 | 1,927 | 59 | 45 | 15,002 | 17,135 |

TABLE 34 - DISTRIBUTION OF HEADCOUNT ENROLLMENT BY AGE GROUPS
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1979

| COLLEGE | UNDER TWENTY | 20-25 | 26-29 | 30-39 | 40-49 | 50-64 | OVER 64 | NO DATE OF BIRTH | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| ASHLAND | 580 | 372 | 153 | 237 | 75 | 39 | 24 | 0 | 1,480 |
| ELIZABETHTOWN | 626 | 475 | 208 | 279 | 132 | 43 | 4 | 0 | 1,767 |
| HAZARD | 155 | 73 | 31 | 32 | 8 | 7 | 0 | 0 | 306 |
| HENDERSON | 351 | 220 | 70 | 118 | 62 | 14 | 1 | 0 | 836 |
| HOPKINSVILLE | 379 | 270 | 121 | 179 | 75 | 26 | 4 | 0 | 1,054 |
| JEFFERSON (DT) | 821 | 1,413 | 705 | 844 | 279 | 124 | 15 | 4 | 4,205 |
| JEFFERSON (SW) | 122 | 171 | 88 | 134 | 65 | 12 | 0 | 0 | 592 |
| L.T.I. | 550 | 788 | 274 | 307 | 117 | 32 | 6 | 0 | 2,074 |
| MADISONVILLE | 275 | 232 | 92 | 127 | 41 | 5 | 0 | 1 | 773 |
| MAYSVILLE | 246 | 88 | 48 | 56 | 20 | 3 | 1 | 0 | 462 |
| PADUCAH | 706 | 348 | 154 | 253 | 90 | 26 | 5 | 0 | 1,582 |
| PRESTONSBURG | 332 | 128 | 56 | 63 | 31 | 10 | 3 | 0 | 623 |
| SOMERSET | 445 | 237 | 76 | 96 | 30 | 9 | 1 | 0 | 894 |
| SOUTHEAST | 237 | 114 | 37 | 61 | 23 | 14 | 1 | 0 | 487 |
| TOTALS | 5,825 | 4,929 | 2,113 | 2,786 | 1,048 | 364 | 65 | 5 | 17,135 |

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DIRECTORY — UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM

| COLLEGE | CHIEF ADMINISTRATIVE OFFICER | ADDRESS | TELEPHONE |
|---|---|---|---|
| System Administrative Office | Dr. Charles T. Wethington, Jr.<br>Vice President | 102 Breckinridge Hall<br>Lexington, KY. 40506 | (606) 258-8607 |
| Ashland Community College | Dr. Robert L. Goodpaster, Director | Ashland, KY. 41101 | (606) 329-2999 |
| Elizabethtown Community College | Dr. James S. Owen, Director | Elizabethtown, KY. 42701 | (502) 769-2371 |
| Hazard Community College | Dr. J. Marvin Jolly, Director | Hazard, KY. 41701 | (606) 436-5721 |
| Henderson Community College | Dr. Marshall Arnold, Director | Henderson, KY. 42420 | (502) 827-1867 |
| Hopkinsville Community College | Dr. Thomas Riley, Director | Hopkinsville, KY. 42240 | (502) 886-3921 |
| Jefferson Community College<br>Southwest Campus | Dr. Ronald J. Horvath, Director<br>Dr. Pat Lake, Associate Director | Louisville, KY. 40202<br>Louisville, KY. 40272 | (502) 584-0181<br>(502) 584-0181 |
| Lexington Technical Institute | Dr. William N. Price, Director | University of Kentucky<br>Lexington, KY. 40506 | (606) 258-4831 |
| Madisonville Community College | Dr. Arthur D. Stumpf, Director | Madisonville, KY. 42431 | (502) 821-2250 |
| Maysville Community College | Dr. James Shires, Director | Maysville, KY. 41056 | (606) 759-7141 |
| Paducah Community College | Dr. Donald J. Clemens, Director | Paducah, KY. 42001 | (502) 442-6131 |
| Prestonsburg Community College | Dr. Henry A. Campbell, Jr., Director | Prestonsburg, KY. 41653 | (606) 886-3863 |
| Somerset Community College | Dr. Roscoe Kelley, Director | Somerset, KY. 42501 | (606) 678-8174 |
| Southeast Community College | Dr. Larry D. Stanley, Director | Cumberland, KY. 40823 | (606) 589-2145 |